MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Programas y Proyectos de Inversión Pública

Acumulado al Mes de Junio de 2025.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	$793,680,000.00	$128,678,987.92	$922,358,987.92	$436,198,610.03	$486,160,377.89	$407,115,728.46	$29,082,881.57	$515,243,259.46	$399,643,229.28	$396,680,363.11	$10,435,365.35
1 PROGRAMA COHESIÓN EDUCATIVA- CULTURAL	$1,662,732.00	$0.00	$1,662,732.00	$742,406.88	$920,325.12	$742,406.88	$0.00	$920,325.12	$742,406.88	$742,406.88	$0.00
5 PROGRAMA RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$3,000,000.00	-$517,000.00	$2,483,000.00	$1,405,526.29	$1,077,473.71	$1,047,224.74	$358,301.55	$1,435,775.26	$998,212.73	$998,212.73	$49,012.01
6 PROGRAMA DE RENOVACIÓN Y REHABILITACIÓN DE BAÑOS PÚBLICOS DEL MUNICIPIO	$360,000.00	-$145,000.00	$215,000.00	$46,232.05	$168,767.95	$42,682.05	$3,550.00	$172,317.95	$42,682.05	$42,682.05	$0.00
7 DIRECCION DE ARTE Y CULTURA	$652,000.00	$208,800.00	$860,800.00	$351,930.70	$508,869.30	$348,113.71	$3,816.99	$512,686.29	$348,113.71	$348,113.71	$0.00
8 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	$825,000.00	$0.00	$825,000.00	$124,089.63	$700,910.37	$119,739.63	$4,350.00	$705,260.37	$88,419.63	$88,419.63	$31,320.00
9 PARTICIPACIÓN DEPORTIVA DE ALTO RENIDMIENTO	$1,000,000.00	$36,000.00	$1,036,000.00	$174,430.88	$861,569.12	$124,430.88	$50,000.00	$911,569.12	$124,430.88	$124,430.88	$0.00
10 BANDA SINFÓNICA MUNICIPAL Y ESCUELA DE MÚSICA	$335,635.00	$0.00	$335,635.00	$213,119.50	$122,515.50	$182,119.50	$31,000.00	$153,515.50	$182,119.50	$182,119.50	$0.00
11 PATRIMONIO CULTURAL	$256,500.00	$0.00	$256,500.00	$110,996.34	$145,503.66	$72,499.42	$38,496.92	$184,000.58	$72,499.42	$72,499.42	$0.00
12 PROGRAMA ARTÍSTAS ESPECIALES	$100,000.00	$0.00	$100,000.00	$28,067.36	$71,932.64	$0.00	$28,067.36	$100,000.00	$0.00	$0.00	$0.00
13 PROGRAMA ESCENA FEST, TEATRO PARA LA CIUDAD	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
14 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES MEZCALA 2025	$308,500.00	$0.00	$308,500.00	$98,919.51	$209,580.49	$84,694.20	$14,225.31	$223,805.80	$84,694.20	$84,694.20	$0.00
15 FESTIVIADES MEZCALA 2025	$369,570.00	$0.00	$369,570.00	$64,947.09	$304,622.91	$49,947.09	$15,000.00	$319,622.91	$49,947.09	$49,947.09	$0.00
16 EQUIPAMIENTO HIDRAULICO PARA VEHICULO PICK UP	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17 "ALUMBRADO EFICIENTE" PROGRAMA MARCO NORMATIVO ACTUALIZADO Y COMPLETO DE LOS SERVICIOS PÚBLICOS	$43,161,001.00	$0.00	$43,161,001.00	$20,666,385.62	$22,494,615.38	$20,572,347.94	$94,037.68	$22,588,653.06	$20,332,785.38	$20,332,785.38	$239,562.56
18 INFRAESTRUCTURA VERDE	$50,500.00	$0.00	$50,500.00	$16,256.71	$34,243.29	$16,256.71	$0.00	$34,243.29	$16,256.71	$16,256.71	$0.00
19 PROGRAMA DE CONVENIOS Y VINCULACIÓN EFECTIVOS PARA ERRADICAR LA VIOLENCIA	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
20 PROGRAMA DE INFRAESTRUCTURA Y EQUIPAMIENTO PARA SERVICIOS EN CEMENTERIOS	$1,550,000.00	$915,600.00	$2,465,600.00	$765,841.60	$1,699,758.40	$765,841.60	$0.00	$1,699,758.40	$765,841.60	$765,841.60	$0.00
22 TURISMO EXPERIENCIAS Y TALENTOS	$218,512.00	$0.00	$218,512.00	$183,491.02	$35,020.98	$183,491.02	$0.00	$35,020.98	$183,491.02	$183,491.02	$0.00
23 EVENTOS DEPORTIVOS DE ALTO NIVEL	$925,000.00	$0.00	$925,000.00	$501,239.48	$423,760.52	$501,239.48	$0.00	$423,760.52	$501,239.48	$501,239.48	$0.00
24 PROGRAMA RED DE VOZ Y DATOS	$2,760,000.00	-$100,000.00	$2,660,000.00	$1,151,133.28	$1,508,866.72	$1,145,666.36	$5,466.92	$1,514,333.64	$1,145,666.36	$1,145,666.36	$0.00
25 VIGILANCIA EFECTIVA	$1,408,283.00	$0.00	$1,408,283.00	$363,802.45	$1,044,480.55	$347,050.45	$16,752.00	$1,061,232.55	$257,372.60	$257,372.60	$89,677.85

26 PROGRAMA IMAGEN INSTITUCIONAL PRESENTE EN TODOS LOS EVENTOS DEL GOBIERNO MUNICIPAL	$246,600.00	$0.00	$246,600.00	$73,451.84	$173,148.16	$73,451.84	$0.00	$173,148.16	$73,451.84	$73,451.84	$0.00
27 TALLER MUNICIPAL EFICIENTE	$15,000,000.00	$0.00	$15,000,000.00	$11,021,604.86	$3,978,395.14	$10,619,717.81	$401,887.05	$4,380,282.19	$10,591,011.82	$10,583,007.82	$36,709.99
28 FOMENTO A LA MOVILIDAD RESIDENCIAL INTELIGENTE	$70,000.00	$0.00	$70,000.00	$67,558.40	$2,441.60	$0.00	$67,558.40	$70,000.00	$0.00	$0.00	$0.00
29 PROGRAMA SOMOS MUJERES	$81,000.00	$0.00	$81,000.00	$54,660.25	$26,339.75	$54,660.25	$0.00	$26,339.75	$54,660.25	$54,660.25	$0.00
30 ESCUELAS MUNICIPALES DEPORTIVAS	$1,770,000.00	$0.00	$1,770,000.00	$618,588.88	$1,151,411.12	$611,628.88	$6,960.00	$1,158,371.12	$583,333.47	$583,333.47	$28,295.41
31 DIGITALIZACION DE LOS DOCUMENTOS DE ARCHIVO	$90,000.00	$0.00	$90,000.00	$15,000.00	$75,000.00	$15,000.00	$0.00	$75,000.00	$15,000.00	$15,000.00	$0.00
32 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	$5,260,000.00	$23,228,000.00	$28,488,000.00	$27,465,715.13	$1,022,284.87	$27,411,201.70	$54,513.43	$1,076,798.30	$27,411,201.70	$27,411,201.70	$0.00
33 PROGRAMA DE PROTECCIÓN Y CONSERVACIÓN DE LOS RECURSOS NATURALES	$32,000.00	$0.00	$32,000.00	$14,916.62	$17,083.38	$14,916.62	$0.00	$17,083.38	$14,916.62	$14,916.62	$0.00
34 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	$255,000.00	$20,000.00	$275,000.00	$199,147.33	$75,852.67	$117,382.31	$81,765.02	$157,617.69	$117,382.31	$117,382.31	$0.00
35 PROGRAMA DE APLICACIONES Y DESARROLLO WEB	$330,000.00	-$20,000.00	$310,000.00	$102,958.70	$207,041.30	$21,819.60	$81,139.10	$288,180.40	$21,819.60	$21,819.60	$0.00
36 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	$1,095,000.00	$1,344,400.00	$2,439,400.00	$2,149,368.45	$290,031.55	$1,987,168.45	$162,200.00	$452,231.55	$1,987,168.45	$1,987,168.45	$0.00
37 PROGRAMA DE MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	$165,000.00	$600,000.00	$765,000.00	$368,342.77	$396,657.23	$347,324.53	$21,018.24	$417,675.47	$141,030.13	$141,030.13	$206,294.40
38 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	$460,000.00	$0.00	$460,000.00	$150,407.11	$309,592.89	$114,049.11	$36,358.00	$345,950.89	$102,937.10	$102,937.10	$11,112.01
39 ATENCIÓN PREHOSPITALARIA	$435,000.00	$0.00	$435,000.00	$137,227.15	$297,772.85	$137,227.15	$0.00	$297,772.85	$39,265.15	$39,265.15	$97,962.00
40 PROGRAMA SESIONES DE AYUNTAMIENTO EFICIENTES	$155,000.00	$0.00	$155,000.00	$32,628.80	$122,371.20	$28,638.40	$3,990.40	$126,361.60	$28,638.40	$28,638.40	$0.00
41 PROFESIONALIZACIÓN DE LA FUNCIÓN PÚBLICA	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
42 MUNICIPIO INNOVADOR	$182,400.00	$0.00	$182,400.00	$25,000.00	$157,400.00	$0.00	$25,000.00	$182,400.00	$0.00	$0.00	$0.00
43 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y P.	$9,767,208.00	$1,390,000.00	$11,157,208.00	$6,066,361.50	$5,090,846.50	$4,851,361.50	$1,215,000.00	$6,305,846.50	$4,851,361.50	$4,851,361.50	$0.00
44 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	$161,500.00	$0.00	$161,500.00	$0.00	$161,500.00	$0.00	$0.00	$161,500.00	$0.00	$0.00	$0.00
45 ME QUIERO, ME CUIDO	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
46 RELACIONES PUBLICAS EFICIENTES	$675,000.00	$0.00	$675,000.00	$84,678.40	$590,321.60	$83,667.48	$1,010.92	$591,332.52	$78,642.48	$78,642.48	$5,025.00
47 CURSOS DE CAPACITACION PARA EL PERSONAL	$350,000.00	$300,000.00	$650,000.00	$452,443.01	$197,556.99	$439,200.00	$13,243.01	$210,800.00	$439,200.00	$439,200.00	$0.00
48 TRÁMITE DE PASAPORTES	$927,141.20	$0.00	$927,141.20	$446,340.78	$480,800.42	$446,340.78	$0.00	$480,800.42	$446,340.78	$446,340.78	$0.00
49 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS ÁREAS VERDES DEL MUNICIPIO	$1,963,400.00	-$314,844.00	$1,648,556.00	$951,338.71	$697,217.29	$882,348.00	$68,990.71	$766,208.00	$879,233.00	$879,233.00	$3,115.00
50 ACTUALIZACIÓN DE INFRAESTRUCTURA MUSEOGRÁFICA	$130,000.00	$0.00	$130,000.00	$211.80	$129,788.20	$211.80	$0.00	$129,788.20	$211.80	$211.80	$0.00
51 PROGRAMA RECOLECCIÓN DE RECICLAJE	$250,000.00	$1,395,000.00	$1,645,000.00	$1,028,457.19	$616,542.81	$1,028,457.19	$0.00	$616,542.81	$1,009,983.19	$1,009,983.19	$18,474.00
52 PROGRAMA, PLANEACION, DIRECCCION Y SUPERVISION EFECTIVA DE LOS SERVICIOS	$594,203.35	$0.00	$594,203.35	$237,705.73	$356,497.62	$111,645.73	$126,060.00	$482,557.62	$111,645.73	$111,645.73	$0.00

PUBLICOS											
53 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS CULTURALES EN CAPILLA DE GUADALUPE	$500,000.00	$0.00	$500,000.00	$43,500.00	$456,500.00	$43,500.00	$0.00	$456,500.00	$0.00	$0.00	$43,500.00
54 EXPRESIÓN JUVENIL	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
55 INFRAESTRUCTURA DEPORTIVA DE ALTO NIVEL	$1,000,000.00	$0.00	$1,000,000.00	$181,837.75	$818,162.25	$142,735.73	$39,102.02	$857,264.27	$142,735.73	$142,735.73	$0.00
56 PROGRAMA DE CONCERTACIÓN Y PARTICIPACIÓN CIUDADANA EN EL CUIDADO Y PROTECCIÓN DEL AMBIENTE	$81,000.00	$0.00	$81,000.00	$30,000.00	$51,000.00	$30,000.00	$0.00	$51,000.00	$30,000.00	$30,000.00	$0.00
57 IMPULSAR UN REGISTRO CIVIL CERCANO, HUMANO Y EFICIENTE	$926,000.00	$0.00	$926,000.00	$848,083.01	$77,916.99	$840,933.01	$7,150.00	$85,066.99	$840,933.01	$840,933.01	$0.00
58 INFRAESTRUCTURA Y EQUIPAMIENTOS PARA SERVICIOS DEL RASTRO MUNICIPAL	$1,182,000.00	$218,459.00	$1,400,459.00	$670,048.62	$730,410.38	$235,855.41	$434,193.21	$1,164,603.59	$235,855.41	$235,855.41	$0.00
59 APOYO A INSTITUCIONES EDUCATIVAS	$1,218,000.00	$0.00	$1,218,000.00	$531,528.23	$686,471.77	$507,220.19	$24,308.04	$710,779.81	$507,220.19	$507,220.19	$0.00
60 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
61 MERCADOS RENOVADOS	$55,000.00	$0.00	$55,000.00	$2,320.00	$52,680.00	$2,320.00	$0.00	$52,680.00	$2,320.00	$2,320.00	$0.00
62 PROGRAMA PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	$162,000.00	$0.00	$162,000.00	$41,261.48	$120,738.52	$41,261.48	$0.00	$120,738.52	$41,261.48	$41,261.48	$0.00
63 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$150,000.00	$0.00	$150,000.00	$15,363.14	$134,636.86	$10,891.14	$4,472.00	$139,108.86	$10,891.14	$10,891.14	$0.00
64 PROGRAMA DE FESTIVIDADES Y EVENTOS TURÍSTICOS	$233,383.00	$0.00	$233,383.00	$41,960.00	$191,423.00	$35,000.00	$6,960.00	$198,383.00	$35,000.00	$35,000.00	$0.00
65 PROGRAMA SUPERVICIÓN DE LA CORRECTA EJECUCIÓN DE LOS EVENTOS DONDE ASISTE EL PRESIDENTE MUNICIPAL. (PRESIDENCIA MUNICIPAL)	$1,175,000.00	$0.00	$1,175,000.00	$341,594.78	$833,405.22	$318,989.70	$22,605.08	$856,010.30	$318,989.70	$318,989.70	$0.00
66 TIEMPOS DE RESPUESTA	$25,850,000.00	$30,000.00	$25,880,000.00	$11,872,709.01	$14,007,290.99	$11,847,709.01	$25,000.00	$14,032,290.99	$11,847,709.01	$11,847,709.01	$0.00
67 PROGRAMA PLANEACION, DIRECCION Y SUPERVISION DE LOS SERVICIOS PUBLICOS.	$950,286.00	$0.00	$950,286.00	$585,067.76	$365,218.24	$90,863.76	$494,204.00	$859,422.24	$88,434.72	$88,434.72	$2,429.04
68 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACIÓN DE PEGUEROS.	$400,000.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00
69 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	$170,000.00	$0.00	$170,000.00	$56,976.95	$113,023.05	$55,857.96	$1,118.99	$114,142.04	$20,035.96	$20,035.96	$35,822.00
70 PROGRAMA DE BACHEO Y REENCARPETADO EFICIENTE	$23,128,052.98	-$866,000.00	$22,262,052.98	$17,665,305.05	$4,596,747.93	$17,634,009.05	$31,296.00	$4,628,043.93	$12,600,409.05	$12,600,409.05	$5,033,600.00
71 PROGRAMA DE INFRAESTRUCTURA VIAL	$1,360,000.00	$4,800,000.00	$6,160,000.00	$895,056.00	$5,264,944.00	$895,056.00	$0.00	$5,264,944.00	$895,056.00	$895,056.00	$0.00
72 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	$65,000.00	$0.00	$65,000.00	$28,806.84	$36,193.16	$28,806.84	$0.00	$36,193.16	$28,806.84	$28,806.84	$0.00
73 PROGRAMA DE REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIOS PÚBLICOS	$1,295,000.00	$0.00	$1,295,000.00	$447,423.52	$847,576.48	$413,109.81	$34,313.71	$881,890.19	$413,109.81	$413,109.81	$0.00
74 ADMINISTRACION FINANCIERA EFICIENTE	$104,593,693.00	$564,108.06	$105,157,801.06	$40,393,806.94	$64,763,994.12	$26,064,358.18	$14,329,448.76	$79,093,442.88	$26,064,358.18	$23,110,092.81	$2,954,265.37
75 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN, Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$360,000.00	$0.00	$360,000.00	$225,312.60	$134,687.40	$219,628.60	$5,684.00	$140,371.40	$219,628.60	$219,628.60	$0.00
76 PAGO NOMINA	$428,866,826.46	$38,455,000.00	$467,321,826.46	$193,830,724.20	$273,491,102.26	$193,828,255.82	$2,468.38	$273,493,570.64	$193,828,255.82	$193,828,255.82	$0.00
77 CELEBRACIONES FESTIVAS 2025	$800,000.00	$0.00	$800,000.00	$385,070.50	$414,929.50	$285,070.50	$100,000.00	$514,929.50	$285,070.50	$285,070.50	$0.00
78 PROGRAMA CONSERVACIÓN Y REHABILITACION DE ÁREAS VERDES.	$250,000.00	$0.00	$250,000.00	$65,757.83	$184,242.17	$65,757.83	$0.00	$184,242.17	$61,257.84	$61,257.84	$4,499.99

79 PROYECTO PERRO COMUNITARIO	$32,000.00	$0.00	$32,000.00	$2,101.21	$29,898.79	$800.40	$1,300.81	$31,199.60	$0.00	$0.00	$800.40
80 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN	$1,450,000.00	$0.00	$1,450,000.00	$695,989.79	$754,010.21	$691,255.67	$4,734.12	$758,744.33	$691,255.67	$691,255.67	$0.00
81 INFORMES DE GOBIERNO	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
82 PROGRAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS.	$500,061.00	$0.00	$500,061.00	$112,580.31	$387,480.69	$105,388.31	$7,192.00	$394,672.69	$105,388.31	$105,388.31	$0.00
83 PROGRAMA DEFINIR VOCACIONES EN EL MUNICIPIO Y CREAR PROGRAMAS PARA APOYARLOS	$90,000.00	$0.00	$90,000.00	$71,411.98	$18,588.02	$63,217.21	$8,194.77	$26,782.79	$63,217.21	$63,217.21	$0.00
84 PROGRAMA INCUBADORA DE EMPRESAS	$155,000.00	$0.00	$155,000.00	$32,070.00	$122,930.00	$32,070.00	$0.00	$122,930.00	$32,070.00	$32,070.00	$0.00
85 PROGRAMA MEJORA DE CALIDAD	$113,000.00	$0.00	$113,000.00	$43,500.00	$69,500.00	$0.00	$43,500.00	$113,000.00	$0.00	$0.00	$0.00
86 PROGRAMA PABELLÓN TEPATITLÁN	$272,000.00	$0.00	$272,000.00	$92,382.65	$179,617.35	$92,382.65	$0.00	$179,617.35	$92,382.65	$92,382.65	$0.00
87 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	$70,000.00	$0.00	$70,000.00	$49,960.00	$20,040.00	$29,000.00	$20,960.00	$41,000.00	$29,000.00	$29,000.00	$0.00
88 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	$300,000.00	$0.00	$300,000.00	$108,050.00	$191,950.00	$0.00	$108,050.00	$300,000.00	$0.00	$0.00	$0.00
89 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	$670,000.00	$0.00	$670,000.00	$529,629.50	$140,370.50	$376,059.50	$153,570.00	$293,940.50	$376,059.50	$376,059.50	$0.00
90 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	$1,323,500.01	$0.00	$1,323,500.01	$559,910.48	$763,589.53	$68,403.40	$491,507.08	$1,255,096.61	$64,505.80	$64,505.80	$3,897.60
91 PROGRAMA AUDITORIAS EFICIENTES	$25,000.00	$0.00	$25,000.00	$7,235.99	$17,764.01	$6,516.99	$719.00	$18,483.01	$6,516.99	$6,516.99	$0.00
92 TRANSPARENCIA, RENDICIÓN DE CUENTAS Y PARTICIPACIÓN CIUDADANA	$18,500.00	$0.00	$18,500.00	$2,009.29	$16,490.71	$2,009.29	$0.00	$16,490.71	$2,009.29	$2,009.29	$0.00
93 VINCULACION Y COHESION DE PROGRAMAS SOCIALES	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
94 PROGRAMA RED MUJERES	$86,500.00	$0.00	$86,500.00	$0.00	$86,500.00	$0.00	$0.00	$86,500.00	$0.00	$0.00	$0.00
95 PROGRAMA CATASTRO ACTUALIZADO	$285,000.00	$16,500.00	$301,500.00	$301,455.00	$45.00	$301,455.00	$0.00	$45.00	$301,455.00	$301,455.00	$0.00
96 INFRAESTRUCTURA SOCIAL MUNICIPAL	$24,690,000.00	-$10,657,311.25	$14,032,688.75	$0.00	$14,032,688.75	$0.00	$0.00	$14,032,688.75	$0.00	$0.00	$0.00
97 DESARROLLO INSTITUCIONAL	$524,000.00	$0.00	$524,000.00	$0.00	$524,000.00	$0.00	$0.00	$524,000.00	$0.00	$0.00	$0.00
98 VINCULACIÓN Y COORDINACIÓN CON EL ÓRGANO GARANTE DEL ESTADO DE JALISCO	$18,500.00	$0.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$18,500.00	$0.00	$0.00	$0.00
99 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	$450,000.00	$0.00	$450,000.00	$142,509.60	$307,490.40	$113,409.60	$29,100.00	$336,590.40	$113,409.60	$113,409.60	$0.00
100 GASTOS INDIRECTOS	$786,000.00	$0.00	$786,000.00	$0.00	$786,000.00	$0.00	$0.00	$786,000.00	$0.00	$0.00	$0.00
101 PROGRAMA DE ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	$188,000.00	$0.00	$188,000.00	$118,160.70	$69,839.30	$118,160.70	$0.00	$69,839.30	$116,664.30	$116,664.30	$1,496.40
104 FERIA TEPABRIL, SRITA TEPATITLAN Y NIÑA TEPABRIL 2025	$100,000.00	$15,900,000.00	$16,000,000.00	$15,882,512.96	$117,487.04	$15,747,667.51	$134,845.45	$252,332.49	$15,747,667.51	$15,747,667.51	$0.00
105 CERTAMEN SRITA. TURISMO REGIÓN DE LOS ALTOS 2025	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
106 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	$15,000.00	$0.00	$15,000.00	$2,017.00	$12,983.00	$2,017.00	$0.00	$12,983.00	$2,017.00	$2,017.00	$0.00
107 RESCATE Y RENOVACIÓN DEL RÍO TEPATITLÁN	$115,000.00	$0.00	$115,000.00	$99,296.00	$15,704.00	$99,296.00	$0.00	$15,704.00	$99,296.00	$99,296.00	$0.00
108 CELEBRACIÓN DEL 142 ANIVERSARIO DE TITULO DE CIUDAD	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
109 PROGRAMA TALLERES DE EDUCACIÓN Y SENSIBILIZACIÓN DE LA IGUALDAD Y LOS	$38,250.00	$0.00	$38,250.00	$129.00	$38,121.00	$129.00	$0.00	$38,121.00	$129.00	$129.00	$0.00

DERECHOS HUMANOS											
110 PROGRAMA SERVICIOS EFICIENTES	$16,127.00	$0.00	$16,127.00	$0.00	$16,127.00	$0.00	$0.00	$16,127.00	$0.00	$0.00	$0.00
111 PROGRAMA DE INFRAESTRUCTURA VIAL EFICIENTE	$3,000,000.00	$0.00	$3,000,000.00	$978,254.32	$2,021,745.68	$978,254.32	$0.00	$2,021,745.68	$978,254.32	$978,254.32	$0.00
112 PROGRAMA DE EQUIPAMIENTO PARA SUPERVISION DE OBRA	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
113 PROGRAMA DE EQUIPAMIENTO DE ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS SOCIALES Y CULTURALES	$494,840.00	$0.00	$494,840.00	$54,679.25	$440,160.75	$54,679.25	$0.00	$440,160.75	$52,479.25	$52,479.25	$2,200.00
114 PROGRAMA DE ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	$19,153,000.00	$3,000,000.00	$22,153,000.00	$15,134,895.51	$7,018,104.49	$15,030,307.11	$104,588.40	$7,122,692.89	$14,153,202.19	$14,152,605.39	$877,701.72
115 PROGRAMA INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS	$1,317,000.00	$20,340,526.00	$21,657,526.00	$12,337,359.48	$9,320,166.52	$10,183,622.28	$2,153,737.20	$11,473,903.72	$9,583,452.20	$9,583,452.20	$600,170.08
116 FIESTAS PATRIAS 2025	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
117 TALLERES DE INCLUSIÓN Y CONCIENTIZACIÓN PARA LA INTEGRACIÓN SOCIAL DE LAS PERSONAS CON DISCAPACIDAD	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
118 FORTALECIMIENTO A LA GESTION MUNICIPAL	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
120 PROGRAMA OFICINA FUNCIONAL	$107,500.00	$0.00	$107,500.00	$66,829.07	$40,670.93	$66,829.07	$0.00	$40,670.93	$66,829.07	$66,829.07	$0.00
121 PROGRAMA ALMACEN ABASTECIDO	$3,618,500.00	$0.00	$3,618,500.00	$1,620,695.37	$1,997,804.63	$1,476,798.84	$143,896.53	$2,141,701.16	$1,418,376.32	$1,418,376.32	$58,422.52
122 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	$35,880,295.00	-$382,141.00	$35,498,154.00	$27,410,103.03	$8,088,050.97	$24,572,026.26	$2,838,076.77	$10,926,127.74	$24,572,026.26	$24,572,026.26	$0.00
124 APOYO A PERSONAS CUIDADORAS DE PERSONAS CON DISCAPACIDAD	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
125 DESARROLLO DE HABILIDADES PARA EL AUTOEMPLEO DE PERSONAS CON DISCAPACIDAD	$265,000.00	$0.00	$265,000.00	$0.00	$265,000.00	$0.00	$0.00	$265,000.00	$0.00	$0.00	$0.00
126 PROMOCION DE LOS DERECHOS HUMANOS	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
127 RED DE COMITES VECINALES	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
128 DDUOP-RVPSP-CM-70/2024 REHABILITACIÓN DE VIALIDADES POR MEDIO DE SELLO PREMEZCLADO EN ASFALTO EXISTENTE, EN EL MUNICIPIO DE TE	$0.00	$4,470,121.58	$4,470,121.58	$4,470,101.89	$19.69	$4,470,101.88	$0.01	$19.70	$4,470,101.88	$4,470,101.88	$0.00
129 25FAISMUN093001. Construcción de red de alcantarillado, boca de tormenta y obras compl. c. Hacienda Arroyo de Enmedio.	$0.00	$2,296,969.09	$2,296,969.09	$2,296,030.41	$938.68	$2,296,030.41	$0.00	$938.68	$2,296,030.41	$2,296,030.41	$0.00
130 25FAISMUN093002. Construcción de puente vehicular en calle Campos Elíseos en la cabecera municipal de Tepatitlán de Morelos.	$0.00	$2,299,999.98	$2,299,999.98	$2,299,174.57	$825.41	$0.00	$2,299,174.57	$2,299,999.98	$0.00	$0.00	$0.00
131 25FAISMUN093003. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de las obras.	$0.00	$760,496.00	$760,496.00	$757,480.00	$3,016.00	$757,480.00	$0.00	$3,016.00	$757,480.00	$757,480.00	$0.00
132 DDUOP-PCH-MBAC-CM-17/2025 “PAVIMENTACIÓN CON CONCRETO HIDRAULICO, MACHUELOS, BANQUETAS DE LA CALLE ÀVILA CAMACHO, UBICADA EN C	$0.00	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00	$0.00	$0.00	$0.00
134 DDUOP-PCH-CA-EVGCA-DCG-19/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE ALLENDE, ENTRE VIRGINIA GUTIÉRREZ Y CARRETERA AR	$0.00	$743,375.85	$743,375.85	$0.00	$743,375.85	$0.00	$0.00	$743,375.85	$0.00	$0.00	$0.00
135 DDUOP-EC-RLP-DCM-20/2025 EMPEDRADO EN CAMINO HACIA RANCHO LOS POLLOS EN LA DELEGACIÓN DE CAPILLA DE MILPILLAS	$0.00	$936,570.03	$936,570.03	$0.00	$936,570.03	$0.00	$0.00	$936,570.03	$0.00	$0.00	$0.00

136 DDUOP-PCH-CCB-CM-18/2025 'PAVIMENTACIÓN CON CONCRETO HIDRÁULICO', EN LA CALLE CORDILLERA BLANCA, UBICADA EN CABECERA MUNICIPAL	$0.00	$10,700,000.00	$10,700,000.00	$0.00	$10,700,000.00	$0.00	$0.00	$10,700,000.00	$0.00	$0.00	$0.00
137 25FAISMUN093004. Construcción de red de drenaje sanitario en calle Morelos, en la delegación de Tecomatlán.	$0.00	$2,146,781.57	$2,146,781.57	$0.00	$2,146,781.57	$0.00	$0.00	$2,146,781.57	$0.00	$0.00	$0.00
138 25FAISMUN093005. Construcción de línea de agua, red de drenaje y empedrado de en calles Insurgentes y Donato Guerra en Mezcala	$0.00	$1,548,418.12	$1,548,418.12	$1,547,651.66	$766.46	$0.00	$1,547,651.66	$1,548,418.12	$0.00	$0.00	$0.00
139 25FAISMUN093006. Construcción de línea de agua y red de drenaje, calles El Molino y Padre José María de la Mora, en El Molino	$0.00	$926,444.32	$926,444.32	$0.00	$926,444.32	$0.00	$0.00	$926,444.32	$0.00	$0.00	$0.00
140 25FAISMUN093007. Construcción de puente vehicular en calle Ayacahuite en la comunidad de El Pochote	$0.00	$678,202.17	$678,202.17	$0.00	$678,202.17	$0.00	$0.00	$678,202.17	$0.00	$0.00	$0.00
141 23/2025 PAVIMENTACIÒN CON CARPETA ASFÀLTICA EN LATERAL JOSÈ GONZALEZ CARNICERITO CON AV. JACARANDAS EN LA CABECERA MUNICIPAL E	$0.00	$107,500.00	$107,500.00	$0.00	$107,500.00	$0.00	$0.00	$107,500.00	$0.00	$0.00	$0.00
142 DDUOP-PCH-CDP-21SYCR-DCG-21/2025 PAVIMENTACION CON CONCRETO HIDRÁULICO EN CALLE DEL PARQUE, ENTRE 21 DE SEPTIEMBRE Y CAMINO RE	$0.00	$204,012.40	$204,012.40	$0.00	$204,012.40	$0.00	$0.00	$204,012.40	$0.00	$0.00	$0.00